Princethorpe Infant School 18-19		180 pupils	105 eligible (at January census)	estimated <b>£138,600</b>				
Most recent review: 14th Feb 18				Next review:	2020			
CURRENT ATTAINMENT 2018				pupils eligible for PPG	Pupils not eligible for PPG			
					school	national		
% ARE in reading, writing and Maths:			R74% W66% M81%	R70% W55% M78%	R85 W85 M85	R82 W77 M82		
	ics Check Y1		72%	76%	65%	85%		
% Phonics Check Y2			62% Y2	64% Y2	57% Y2	62%		
% GLD 2018			67%	59%	73%	74%		
	RS TO FUTURE ATTAIN	MENT (for PPG	<u>s)</u>					
	ol barriers							
Α	Language acquisition, vocabulary and communication skills							
В	Limited prior learning experiences							
С	Higher rates of SEND for eligible pupils							
BARRIEI	RS TO FUTURE ATTAIN	MENT (for PPG:	<u>s)</u>					
externa	al barriers							
D	poor attendance and p	ounctuality						
DESIRE	OUTCOMES				<u>Success criteria</u>			
Α .	To improve language a	and communica	Increased vocabulary and self-confidence in oracy TARGET 2019: R82% W77% M82%					
В	A higher staffing ratio to improve access to the curriculum/ quality of feedback				quality interventions planned and delivered; coaching and mentoring staff to improve expertis			
С	Targeted intervention	s ensure that th	1-1 support: the right support at the right time. CPD of staff ensures that this is sustainable.					
D ·	To increase attendanc	e rates and ther	efore improve outcomes		Reduce % of PPG PA. Raise overall attendance to 96%			

Planned expenditure					
Academic year:	vear's because it was so succe 2018-19	essful and we have similar issues this year. We need t	to embed these initiatives.		
i. Quality Teaching f					
Desired outcome	chosen approach	evidence and rationale	how will you ensure that it is implemented well?	staff lead	Review?
Improved language and communication, including vocabulary. Enhanced vocabulary will enhance the quality of writing.	Oracy and Drama	Improved vocabulary raises self-esteem and confidence to speak out loud; Drama is a good stimulus for writing; An appreciation of the Arts leads to well-rounded individuals who take their civic responsibilities seriously	Weekly assessment for learning monitoring, regular observations and planning scrutiny.	HLTA: Drama & Oracy	termly reports
£55,000	SST – outside learning	Thinking out loud helps to develop reasoning skills, collaborative learning and creativity. Creativity enhances positive choices and a fulfilling life.		HLTA: Sustained Shared Thinking	termly reports
	S< assistant	The ability to speak clearly and enunciate phonemes correctly supports children with their phonic strategy to read and write well.	Pupil Progress meetings; regular observations and planning scrutiny.	HLTA: Speech and Language	termly reports
ii. Targeted support		<del>,</del>		Ī	
Desired outcome	chosen approach	evidence and rationale	how will you ensure that it is implemented well?	staff lead	Review?
Prior learning experiences	Precision teaching	In previous years, 1-1 tuition has proved to be an effective way to improve pupils' outcomes.	Rigorous monitoring by SENDco	SENDco	termly
£15,000	group teaching	Finely-tuned targets to move learning on, accelerates progress.	setting development targets and monitoring the impact termly.	DHT	half-termly
	accurate AfL	Facilitating improved access to the curriculum, improves outcomes.	Better than expected progress (SPTO)	HT	four times a year.
iii. Other approaches					
Desired outcome	chosen approach	evidence and rationale	how will you ensure that it is implemented well?	staff lead	Review?
A higher staffing ratio improves access to the curriculum.	small group tuition; clear identification of need; coaching staff	Experienced staff monitor the provision, evaluate delivery, model good practice and coach other practitioners to improve their own practice.	Triangulate evidence through weekly Book Looks, Pupils Conversations, termly observations and regular sampling children's reading.	нт	termly
Improve attendance, and reduce PA £30,000	Pastoral Manager; Social Care& Welfare Officer	Offering support to families who are struggling. This is a tried and tested practice and has previous success.	Monthly review of attendance figures. Highlighting children whose absence is too often or for spurious reasons.	HT	annual

Review of expend	diture 2017-18	Gran	Grant value: £136,000		
i. Quality Teachi	ng for All				
Desired outcome	chosen approach	estimated impact	evaluation	cost	
Improved language and communication, including vocabulary	Forest School; Drama; Speech and Language Therapy support	Confidence boosted, self-esteem raised. Thinking out loud helps to develop reasoning skills, collaborative learning and creativity. Creativity enhances positive choices and a fulfilling life. Correct enunciation of sounds supports effective	Outcomes for PPG children were significantly improved from the year before. This plan was successful.	£55,000	
ii. Targeted suppo		phonic analysis and therefore Rdg & Wtg.	Writing is a focus for further improvement.		
		- dim di dim di	and attack		
Desired outcome	chosen approach	estimated impact	evaluation	cost	
Prior learning experiences	Precision teaching and	Improved, sharply-focussed provision	Confident staff. Appropriate skills and strategies taught	£15,000	
	targetted interventions	leading to improved outcomes for pupils	to the children. Rightsupport at the right time.		
iii. Other Approacl	nes				
Desired outcome	chosen approach	estimated impact	evaluation	cost	
A higher staffing ratio	small group tuition;	Experienced staff monitor the provision,	GLD: 62% an improvement on last year's figure	£36,000	
improves access to the	clear identification of	evaluate delivery, model good practice an	Phonics: 79%. These children performed better than the		
curriculum.	need; coaching staff	coach other practitioners to improve their	other pupils (61%)		
		own practice.	SATs: R70% W55% M78%		
Improve attendance, and	Pastoral Manager;	Offering support to families who are	The attendance of children will need constant attention	£30,000	
reduce PA	Social Care& Welfare	struggling. Improved attendance for these	because each new cohort needs support.	,	
	Officer	children.			
			Our data for PPG PA: 12.3% (National: 15.6%)		
			Our data for SEND PA: 8.9% (National 14.4%)		